

Cooperative Endangered Species Conservation Fund

Appropriations Language

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. [1531-1543] 1531 *et seq.*), *as amended*, [\$81,596,000] *\$80,000,000*, [of which \$32,212,000 is to be derived from the Cooperative Endangered Species Conservation Fund and \$49,384,000 is] to be derived from the Land and Water Conservation Fund and to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2005.*)

Justification of Language Change

- 1) Deletion: “of which \$34,347,000 is to be derived from the Cooperative Endangered Species Conservation Fund and \$45,653,000 is”

The budget proposes that funding for the Cooperative Endangered Species Conservation Fund be derived from the Land and Water Conservation Fund as part of the President’s 2005 budget.

Authorizing Statutes

Endangered Species Act of 1973, as amended, (16 U.S.C. 1531 *et seq.*). Prohibits the import, export, or taking of fish and wildlife and plants that are listed as threatened or endangered species; provides for adding species to and removing them from the list of threatened and endangered species, and for preparing and implementing plans for their recovery; provides for interagency cooperation to avoid take of listed species and for issuing permits for otherwise prohibited activities; and implements the provisions of the Convention on International Trade in Endangered Species of Wild Flora and Fauna (CITES). Authorization of Appropriations: Expired September 30, 1992.

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Cooperative Endangered Species Conservation Fund	2004 Actual	2005 Enacted	Uncontrollable & Related Changes (+/-)	Program Changes (+/-)	2006 Budget Request	Change From 2005 (+/-)
Conservation Grants \$(000)	7,427	7,324	-	+2,676	10,000	+2,676
HCP Planning Grants \$(000)	8,643	8,522	-	-880	7,643	-880
Species Recovery Land Acquisition \$(000)	13,589	13,400	-	+785	14,186	+785
HCP Land Acquisition Grants to States \$(000)	49,384	48,698	-	-3,043	45,653	-3,043
Administration \$(000)	2,553	2,518	-	-	2,518	-
CAM (See General Bus Operations) \$(000)	[356]	[142]	-	-	[147]	[5]
Total Appropriations \$(000)	81,596	80,462	-	-462	80,000	-462
FTE	14	6	-	-	6	-
Payment to Special Fund*	35,094	35,527		+83	37,067	+83
Total, Cooperative Endangered Species Conservation Fund \$(000)	116,690	115,989	-	-378	117,067	-378
FTE	14	6	-	-	6	-

Program Overview

The Cooperative Endangered Species Conservation Fund (CESCF; Section 6 of the Endangered Species Act) provides grant funding to States and territories for species and habitat conservation actions on non-federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education. Because most listed species depend on habitat found on State and private lands, this grant assistance is crucial to listed species conservation. States and territories have been extremely effective in garnering participation of private landowners. Section 6 grants assist states and territories in building these partnerships.

The Department has finalized its Strategic Plan, and the Service has proposed mission goals and associated long-term goals consistent with the Strategic Plan. The CESCF program contributes directly to the Department's strategic goal, under the Resource Protection mission component, to sustain biological communities by focusing on the conservation of the most imperiled components of these communities; CESCF grants support activities that benefit species listed as endangered or threatened under the Endangered Species Act. Because many of these grants provide for the protection and improvement of habitat for listed species, they also contribute to the Department's Resource Protection goal to improve the health of watersheds, landscapes, and marine resources. The Department's relevant end outcome measures are the percent of species listed a decade or more that are in stable or improving condition, and the number of candidate and at-risk species not listed due to conservation efforts.

In order to extend the overall benefits achieved under the CESCF program, States and territories must

contribute 25 percent of the estimated program costs of approved projects, or 10 percent when two or more States or territories implement a joint project. The balance of the estimated program costs is reimbursed through the grants. To ensure that State and territory programs are able to effectively carry out endangered species conservation efforts funded through these grants, a State or territory must enter into a cooperative agreement with the Service to receive grants. All 50 States currently have cooperative agreements for animals, and 44 States have agreements for plants. All but one territory have cooperative agreements for both animals and plants.

Conservation Grants

Conservation Grants provide financial assistance to States and territories to implement conservation projects for listed species and species-at-risk. The Service makes a regional allocation of these funds based on the number of species covered under cooperative agreements within each Service region. Each Region then solicits proposals and select projects based on species and habitat conservation benefits as well as other factors. Through the Conservation Grants program, States receive funding to implement recovery actions for listed species, implement conservation measures for candidate species, and perform research and monitoring critical to conservation of imperiled species. These actions directly support the outcome measures for endangered, threatened, and candidate species conservation under the Department's Resource Protection goal to sustain biological communities. Activities funded by these grants aid in meeting the intermediate outcome strategies for the outcome measures relating to creation of necessary habitat conditions and managing species populations.

Species Recovery Land Acquisition Grants

Loss of habitat is the primary threat to most listed species. Land acquisition is often the most effective and efficient means of safeguarding habitats essential for recovery of listed species before development or other land use changes impair or destroy key habitat values. Land acquisition is costly and often neither the Service nor the States and territories individually have the necessary resources to acquire habitats essential for recovery of listed species. Recovery Land Acquisition grant funds are matched by States and non-federal entities to acquire these habitats from willing sellers. Because the criteria used to evaluate and award grants focus on the benefits to listed species, these grants directly support the outcome measures for endangered, threatened, and candidate species conservation under the Department's Resource Protection goal to sustain biological communities. The activities funded by these grants aid in carrying out the intermediate outcome strategies for these outcome measures relating to creation of necessary habitat conditions and managing species populations.

Habitat Conservation Planning Grants

Through the development of regional, multiple species HCPs, local governments and planning jurisdictions incorporate species conservation into local land use plans, which streamlines the project approval process and facilitates economic development. The HCP Grants program provides funding to States to assist local governments and planning jurisdictions to develop regional, multi-species HCPs. These grants, which fund conservation planning for listed species, support outcome measures for endangered, threatened, and candidate species conservation under the Department's Resource Protection goal to sustain biological communities. The planning activities funded by these grants help direct future implementation of intermediate outcome strategies for outcome measures pertaining to the creation of necessary habitat conditions and management of species populations.

Habitat Conservation Plan (HCP) Land Acquisition

The conservation benefits provided by HCPs can be greatly increased by protecting important habitat areas covered by HCPs. HCP Land Acquisition funds are used by States and non-federal entities to acquire habitats from willing sellers and are meant to complement, not replace, the mitigation responsibilities of HCP permittees. States and territories receive grant funds for land acquisitions associated with approved HCPs because of their authorities and close working relationships with local

governments and private landowners. These grants directly support outcome measures for endangered, threatened, and candidate species conservation under the Department's Resource Protection goal to sustain biological communities. The activities funded by these grants would carry out the intermediate outcome strategies for outcome measures relating to the creation of necessary habitat conditions and managing species populations.

Administration

Federal grant management and administrative oversight are necessary to ensure compliance with program requirements and purposes. The funding requested for Administration allows the Service to carry out these responsibilities.

2004 Program Performance Accomplishments

Several projects funded in FY 2004 through the grants programs are listed below. Each project includes the federal funds provided through the CESCO program; however, in all cases these funds were leveraged by State, county, city, or private matching funds.

Conservation Grants – Several 2004 Funded Projects

- **Cahaba River listed mussel inventory** – Alabama - \$19,392
- **Population status of Prince of Wales Spruce Grouse in Southeast Alaska** – Alaska - \$31,080
- **Aerial survey for bald eagle nests** – Arkansas - \$6,000
- **Geographic distribution and DNA analysis of Pima pineapple cactus** – Arizona - \$40,920
- **California least tern - preparing and protecting nest sites, monitoring colony status, and controlling predation and other threats to colonies** – California - \$108,640
- **Colorado Division of Wildlife Black-Footed Ferret Project** – Colorado - \$25,000
- **Crow translocation from Rota** – Commonwealth of the Northern Mariana Islands - \$37,000
- **Florida plants - administration and management of the program** – Florida - \$52,500
- **Assess baseline ecological conditions in the upper Etowah River for amber, Cherokee and Etowah darters** - Georgia - \$25,000
- **Guam Micronesian kingfisher avicultural management** – Guam - \$78,000
- **Plant restoration and enhancement, Pahole rare plant facility, Oahu** - Hawaii - \$95,000
- **Idaho Greater Yellowstone Ecosystem Grizzly Monitoring Project** – Idaho - \$6,000
- **Aquatic restoration initiative captive propagation and population surveys** – Kentucky - \$72,000
- **Monitor and survey for new populations of Mississippi gopher frog** – Mississippi - \$67,702

HCP Land Acquisition Grants – Selected Funded Projects 2004

- **California - City of San Diego and County of San Diego Multiple Species Conservation Program NCCP/HCP (San Diego County)** - A \$4,402,238 grant award will be used to acquire parcels of land on Otay Mesa that make up a large part of the southern portion of lands within the Multi-Habitat Planning Area (MHPA), the City of San Diego's targeted preserve area under the Multiple Species Conservation Program (MSCP). Because of their size and location, the parcels are crucial for protecting the integrity of the MHPA along the U.S./Mexico border and for connecting the southern portion to other MHPA areas to the north. The parcels support a number of listed and rare habitats and species, including the threatened coastal California gnatcatcher, burrowing owl, cactus wren, and species endemic to the San Diego region such as San Diego barrel cactus and snake chollas. There are several vernal pools on the parcels, some of which support the federally listed endangered San Diego fairy shrimp, California orcutt grass and San Diego button celery. Acquisition of the Crest Tract is a high priority for San Diego County's

MSCP. The Crest Tract supports threatened California gnatcatcher and San Diego thornmint, and provides upland habitat for the federally listed arroyo toad. In addition, numerous other MSCP covered species are known in the area. The Crest tract provides a key linkage between the San Diego National Wildlife Refuge to the south and the State-owned Crestridge Preserve. This approximately 1,400 acre tract includes numerous parcels, which if allowed to develop, would result in a fragmented landscape that will preclude connectivity between two large conserved areas.

- **North Carolina - North Carolina Sandhills, Red Cockaded Woodpecker (Scotland County)**
– A \$1,901,250 grant will be used to acquire and manage land that will contribute to the recovery of the North Carolina Sandhills West population of the federally-endangered red-cockaded woodpecker. Acquisition of the Rich Tract will provide protection of a critical corridor between two disjunct blocks of the North Carolina Gamelands, and acquisition of the Carrington Tract will add 725 contiguous acres to Block F of the Gamelands, protecting foraging habitat currently used by red-cockaded woodpeckers on Block F. Purchase of these two tracts will help ensure that encroachment of incompatible development around these blocks does not adversely affect the State's ability to manage its lands for the benefit of both listed and unlisted species. Further, this action will enable the State to increase the intensity of restoration and management of the longleaf pine habitat in this area, particularly with the use of prescribed fire. The project will contribute substantially to fulfilling the recovery strategies developed for the Sandhills population of the red-cockaded woodpecker. Recovery of this population is a high priority for the North Carolina Sandhills Conservation Partnership, which is composed of six parties including the United States Army.
- **Utah – Utah Division of Wildlife Resources, Mojave Desert tortoise (Washington County) -**
A \$4,422,459 grant will be used to acquire parcels of Mojave Desert tortoise habitat key to the viability of a reserve created under the Washington County HCP. The reserve is vital to the long term survival and recovery of the desert tortoise and will benefit a suite of other species, including six federally listed species (the bald eagle, southwestern willow flycatcher, Virgin River chub, woundfin, dwarf bear poppy, and Silar pincushion cactus), one proposed endangered plant (Shivwits milkvetch), and at least two dozen BLM species of concern and State of Utah sensitive species. Purchase of the parcels proposed for acquisition will significantly reduce habitat fragmentation in the reserve.
- **Washington - Tieton River Project, Cugini High Cascade Timberlands, Hoh River Conservation Corridor (Yakima, King, and Jefferson Counties) -** A \$10,050 grant will be used to acquire lands on approximately 3,000 acres of fish and wildlife habitat in both eastern and western Washington State. Conservation benefits will be secured by the purchase of old-growth timber occupied by northern spotted owls and marbled murrelets in the west, and the protection of rare pine forests and diverse canyon habitats in the east. The Tieton River Project is awarded \$631,350 to protect 640 acres of mature ponderosa pine, Douglas fir and riparian habitats in the Tieton River Canyon (Yakima County). The Cugini High Cascade Timberlands project is awarded \$5,716,143 to acquire approximately 560 acres of old growth forest in the northern Washington Cascade Mountains (King County). The Hoh River Conservation Corridor project is awarded \$3,703,217 to conserve approximately 1,755 acres of Hoh River lands between the interior and coastal portions of Olympic National Park (Jefferson County).

- **Texas - Balcones Canyonlands Preserve (Travis County)** – A \$3,375,000 grant will be used for the acquisition of new preserve tracts vital for the ecological viability of the Balcones Canyonlands Preserve. This preserve was designed to encompass high quality habitat for the golden-cheeked warbler, black-capped vireo, and the entire known range of three endangered karst invertebrates.

Habitat Conservation Planning Assistance Grants – Selected Funded Projects 2004

- **California - East Contra Costa County HCP (Contra Costa County)** - The endangered San Joaquin fox, the threatened California red-legged frog and many other declining species, are found in this area and their ability to persist in this rapidly developing area depends upon the protection of large blocks of contiguous habitat. This \$358,000 grant provides an opportunity to plan urban development in such a manner that will provide habitat for sensitive species and open space for residents. In addition, the HCP/Natural Community Conservation Plan (NCCP) will allow Contra Costa Water District to utilize its full contractual allotment of federal water (Bureau of Reclamation) from the Sacramento-San Joaquin Delta by addressing the indirect effects resulting from water deliveries.
- **Colorado - San Luis Valley Regional Habitat Conservation Plan (Alamosa, Conejos, Mineral, Rio Grande, and Saguache Counties)** - The \$384,000 grant will fund the development of a regional approach to southwestern willow flycatcher conservation planning in the San Luis Valley. The HCP will cover approximately two million acres and 150 stream miles. The project has widespread support from numerous State, local, and Federal agencies as well as non-governmental organizations. The project lies within the Rio Grande Recovery Unit, one of six recovery units for the southwestern willow flycatcher. The San Luis Valley is one of four management units within the recovery unit, and provides the best potential in Colorado for supporting recovery of the flycatcher. In addition to the flycatcher, the HCP will cover the bald eagle and the yellow-billed cuckoo.
- **Maryland - HCP Development for the Delmarva fox squirrel and Timber Harvesting on Maryland's Eastern Shore (Caroline, Dorchester, Kent, Queen Anne's, Talbot, Somerset, Wicomico, and Worcester Counties)** – A \$128,625 grant will help support the conservation of the Delmarva fox squirrel in 90 percent of the species' range. In partnership with the timber industry, the objectives include assessing the impacts of timber harvesting on the Eastern Shore of Maryland to the Delmarva fox squirrel, development of conservation strategies for minimizing and mitigating such impacts at a landscape level, and drafting an HCP for timber harvesting on both private and State lands on the Eastern Shore of Maryland. In addition, using light detection and ranging technology, establish a baseline estimate of the acreage of suitable Delmarva fox squirrel habitat on the Eastern Shore.
- **South Dakota Statewide HCP (South Dakota)** - A \$188,249 grant will assist the State of South Dakota in gathering biological data that is essential in their development of a statewide Habitat Conservation Plan. The funds will also allow the State to begin developing the operating conservation strategy for the HCP. Because of the large geographic scope of the covered lands, the project has the potential to result in substantial conservation benefits for the pallid sturgeon, least tern, piping plover, and bald eagle.
- **Texas - Williamson County Regional Habitat Conservation Plan (Williamson County)** - A \$1,005,000 grant will be used to finalize Williamson County's Habitat Conservation Planning effort, which was initiated in 2003. Establishment of the Williamson County Regional HCP (RHCP) will aid in the conservation and recovery of three endangered karst species, the golden-

cheeked warbler, black-capped vireo, and the Georgetown salamander, a candidate for listing. The RHCP is anticipated to include at least nine species as covered species.

Recovery Land Acquisition Grants – Selected Funded Projects 2004

- **Alaska - Nelson Lagoon Steller's Eider Habitat Project (Nelson Lagoon)** - A \$191,304 grant will help acquire strategic private inholdings from willing sellers in the Nelson Lagoon area to protect Steller's eider habitat. Nelson Lagoon is the most important fall molting area for the world's population of Steller's eiders. Nelson Lagoon is located within the state-designated Port Moller Critical Habitat Area. There are several private inholdings in the Port Moller Critical Habitat Area that, if developed, could threaten important Steller's eider staging, molting, and wintering habitat, as well as hamper recovery of the listed Alaska-breeding population of this species. Other species benefiting from this project will include the emperor goose, Pacific brant, cackling Canada goose, marbled godwit, bristle-thighed curlew, Hudsonian godwit, and other more common species of ducks and shorebirds. This project is part of a larger-scale project to integrate waterfowl and wetland protection initiatives such as the North American Wetlands Conservation Act, National Coastal Wetlands Conservation Grant Program, and the Pacific Coast Joint Venture.
- **Arkansas - An ecoregion approach to recovery of the Ozark big-eared bat and three other federally listed karst dependent species: Phase I (Benton, Marion, Newton and Washington Counties)** - A \$584,237 grant will purchase tracts in Arkansas adjacent to several protected areas that provide foraging habitat or habitat adjacent to foraging habitat for Ozark big-eared bat, gray bat, Indiana bat, and Ozark cavefish. The project will result in the protection of entire cave systems and their watersheds in the Ozark Karst Ecosystem. Acquisition of land near to Slippery Hollow and Garrett Hollow Natural Areas will provide protection of essential surface foraging habitat and movement corridors for bat species. Acquisition of land near to Cave Springs Natural Area will help better protect the recharge zone of a cave which supports over half the world's population of Ozark cavefish, as well as habitat for gray bats. Another grant funded in Oklahoma with the same title will protect several of the same species, and is part of a larger three State effort (OK, AR, and MO) to protect species in the Ozark highlands ecoregion.
- **Georgia - Acquisition of the Patterson Tract on Holly Creek (Murray County)** - Holly Creek is a tributary to the Conasauga River which is considered globally significant to the conservation of freshwater diversity. Approximately 80 native fish (including three federally listed fish) and 40 native mussel species (nine federally listed mussels) occur in the watershed. Although no federally listed species have yet been documented in the project area, the federally listed endangered blue shiner, southern pigtoe, coosa moccasinshell, and the federally listed threatened fine-lined pocketbook and Alabama moccasinshell are known to occur in the creeks adjacent to the property. A \$950,563 grant will help purchase this tract and will contribute to a larger effort to enhance water quality and protection of the Conasauga River watershed by securing land which includes important riparian buffers in the headwaters and by enhancing water quality by guarding against increased siltation.
- **Hawaii - Manana Valley watershed protection & habitat restoration project (Honolulu County)** - A \$900,000 grant will support this acquisition and restoration, which is a multi-species conservation effort that includes critical habitat for 15 listed plants and Oahu elepaio as well as essential habitat for the Oahu tree snail. This parcel contains five distinct forest types including wet and mesic forest types and four miles of stream. This parcel is also adjacent to a State forest reserve.

- **Iowa - Land acquisition for eastern prairie fringed orchid protection (Jones and Jackson Counties)** - A \$254,625 grant will be used to acquire approximately 180 acres of wet to tallgrass prairie through fee-simple acquisition, which will facilitate management for the benefit of over 2,500 eastern prairie fringed orchid plants. This project will advance the objectives of the recovery plan by protecting sites in private ownership, enhancing the protection of known populations, and acquiring a potential reintroduction and expansion area. Acquisition of the site will protect and enhance the viability of these populations, ensure that the minimum recovery goals are met, and help move the species toward possible de-listing.
- **Maine - Machias River Project, Phase II (Hancock and Washington Counties)** - The Service's \$500,000 contribution toward the Phase II project will help protect over 47 miles of lakeshore and over 13 miles of stream frontage. Some of the special features of the Phase II project that will benefit include: Atlantic salmon rearing and spawning habitat along Fifth Machias Stream, the primary water source for downstream Atlantic salmon habitat along the main stem of the Machias River; and multiple bald eagle nesting sites on Third Machias Lake. The Machias River is one of the eight river systems in Maine that are included in the Atlantic salmon Gulf of Maine distinct population segment. Preserving the Machias River system may help improve the status of the Atlantic salmon.

2005 Planned Program Performance

The Service will publish a request for proposals in the second quarter of 2005 and anticipates making award announcements early in the fourth quarter of 2005. The Service expects to fund approximately the same number of grants in FY 2005 as were funded in FY 2004.

Justification of 2006 Program Changes

Subactivity		2006 Budget Request	Program Changes(+/-)
CESCF	\$(000)	80,000	-462
	FTE	6	0

The FY 2006 budget request for the Cooperative Endangered Species Conservation Fund is \$80,000,000 and 6 FTE, a net program decrease of \$462,000 and 0 FTE from the 2005 enacted level.

Conservation Grants (+\$2,676,000)

In contrast to the other section 6 grant programs, which usually support projects of third parties, State and territorial agencies themselves use the funds provided through the section 6 traditional conservation grants program for their on-the-ground projects to recover listed species. The traditional section 6 grants have been an important source of funds for State and territorial fish and wildlife agencies, many of whom have limited State funding for endangered species work, to address high priority needs. The increase to this program element will represent an increase to important State and territorial grant programs; it will support many priority on-the-ground projects and studies, and will have great symbolic effect for one of our most important conservation partners. This increase will send an important message to the States' and territories about the importance of their participation and partnership in endangered species conservation and recovery.



Habitat Conservation Planning Grants (-\$880,000)

The HCP Planning Grants provide funds to States and territories to support the development of Habitat Conservation Plans (HCPs), through the support of baseline surveys and inventories, document

preparation, outreach, and similar planning activities. While the decrease will result in fewer grants being awarded in this program, other increases for grant-making and conservation programs, such as the Landowner Incentives Program Grants, are available to provide capability for States to address listed and unlisted species habitat protection.

Species Recovery Land Acquisition Grants (+\$785,000)

The Species Recovery Land Acquisition program element supports acquisition of habitat for endangered and threatened species in support of approved recovery plans. Acquisition to secure long term protection is often an essential element of a comprehensive recovery effort for a listed species. Annually, the States submit proposals for recovery land acquisition projects funding that far exceed the available funding. This increase will help address this need.

HCP Land Acquisition Grants to States (-\$3,043,000)

The HCP Land Acquisition Grants support States in acquiring land associated with approved HCPs. These grants support conservation actions by State or local governments that complement mitigation. The Service considers the use of federal acquisition dollars by States for habitat protection to be an important and effective mechanism to promote the recovery of threatened and endangered species. While the program has been successful since its inception in 1997, other grant-making and conservation programs, for which increases are being requested, such as the Species Recovery Land Acquisition Grants and the Landowner Incentives Program Grants, are available to further the goals of the HCP program.

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

DEPARTMENT OF THE INTERIOR
FISH AND WILDLIFE SERVICE
COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Unavailable Collections (in thousands of dollars)

Identification code 14-5143-0-2-303		2004 Actual	2005 Estimate	2006 Estimate
01.99	Balance, start of year	126,818	129,298	132,613
02.40	Receipts, payment from general fund, CESCF [14-514300-0-R-200403]	35,094	35,527	37,067
04.00	Total: Balance and collections	161,912	164,825	169,680
05.01	Appropriation, Warrant Activity CESCF	-32,614	-32,212	-34,347
07.99	Balance, end of year	129,298	132,613	135,333

Program and Financing (in thousands of dollars)

Identification code 14-5143-0-2-303		2004 Actual	2005 Estimate	2006 Estimate
Obligations by program activity:				
00.01	Grants to States	24,940	30,300	30,300
00.02	Grants to States/Land Acquisition/HCPs	41,394	73,392	73,200
00.03	Grant Administration	1,970	1,800	1,800
00.05	Payment to special fund unavailable receipt account	35,094	35,527	37,067
10.00	Total new obligations	103,398	141,019	142,367

Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	84,114	99,881	74,851
22.00	New budget authority, gross	117,408	115,989	117,067
22.10	Resources available from recoveries of prior year obligations	1,757	0	0
23.90	Total budgetary resources available for obligation	203,279	215,870	191,918
23.95	New obligations (-)	-103,398	-141,019	-142,367
24.40	Unobligated balance available, end of year	99,881	74,851	49,551

New budget authority (gross) detail:				
Discretionary:				
40.20	Appropriation (CESCF special fund, definite)	32,614	32,212	
40.20	Appropriation (LWCF special fund, definite)	50,000	49,384	80,000
40.37	Appropriation temporarily reduced [14-5005-0-N-0520]	-1,018	-1,134	0
43.00	Appropriation (total discretionary)	81,596	80,462	80,000
Permanent:				
60.00	Appropriation	35,094	35,527	37,067
70.00	Total new budget authority (gross)	116,690	115,989	117,067

Object classification (in thousands of dollars)

Identification code 14-5143-0-2-303		2004 Actual	2005 Estimate	2006 Estimate
Change in obligated balances:				
<i>Unpaid obligations, start of year:</i>				
72.40	Obligated balance, start of year	115,143	112,530	128,976
73.10	New obligations	103,398	141,019	142,367
73.20	Total outlays, gross (-)	-104,254	-124,573	-127,067
73.45	Recoveries in prior year obligations	-1,757	0	0
<i>Unpaid obligations, end of year:</i>				
74.40	Obligated balance, end of year	112,530	128,976	144,276

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Outlays, (gross) detail:				
86.90	Outlays from new current authority	8,160	8,046	8,000
86.93	Outlays from current balances	61,000	81,000	82,000
86.97	Outlays from new permanent authority	35,094	35,527	37,067
87.00	Total, outlays (gross)	104,254	124,573	127,067

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,030	540	643
11.3	Other than full-time permanent	39	10	12
11.5	Other personnel compensation	8	17	21
11.9	Total personnel compensation	1,077	567	676
12.1	Civilian personnel benefits	277	130	140
13.0	Benefits for former personnel	4	0	0
21.0	Travel and transportation of persons	34	60	75
23.3	Communications, utilities, and miscellaneous charges	22	40	50
24.0	Printing	2	60	70
25.2	Other services	32	200	100
	Purchases of good and services from government			
25.3	accts	81	39	42
25.7	Operation and maintenance of facilities	1		
26.0	Supplies and materials	12	60	75
31.0	Equipment	16	125	135
41.0	Grants, subsidies, and contributions	66,307	103,692	103,500
94.0	Financial transfers	35,094	35,527	37,067
99.0	Subtotal, direct obligations	102,959	140,500	141,930

Personnel Summary

	2004 Actual	2005 Estimate	2006 Estimate
Identification code 14-5143-0-2-303			
Total compensable workyears:			
1001 Full-time equivalent employment	14	6	6
Average salary per FTE	76,929	79,621	80,815

Explanation of Budget Authority and Outlays

	2004 Actual	2005 Estimate	2006 Estimate
Budget authority, line 22	117,408	115,989	117,067
Budget authority in feeder account for payment to special fund unavailable receipt account	35,094	35,527	37,067
Budget authority from Congressional appropriation	81,596	80,462	80,000
Outlays, line 87.00	104,254	124,573	127,067
Outlays for payment from feeder account to special fund unavailable receipt account	35,094	35,527	37,067
Outlays from Congressional appropriation	61,000	81,000	82,000

This Page Intentionally Left Blank